

## 2019 DRAFT BUDGET NOTES

Because the 2019 Annual Meeting is two weeks earlier than usual, there is not yet a final Financial statement for 2018. One will be made available as soon as possible.

The 2019 Draft Budget is posted here, and will no doubt be revised several times as information about pledge income and final 2018 expenses continues to be updated.

The figure posted for Pledges and Estimated Pledges is based on a total of \$153,000 in actual pledges and our best guess about the contributions of regular givers who do not fill out pledge cards. (Please, if you haven't yet, fill out a pledge card!)

With projected expenses of \$265,051 and projected income of \$254,500, our 2019 Budget begins with a deficit of \$10,551.

The Vestry will consider carefully how to bridge this gap and generally how to increase our income over the course of the next several years.